

**EMADLANGENI MUNICIPALITY**

**APPROVAL OF THE BUDGET 2017/18 FINANCIAL YEAR**

Notice is hereby given in terms of Section 24 of the MFMA read with regulation 18 of the MBRR which states that the municipality must approve the municipal budget 30 days before the start of the budget year.

The Emadlangeni municipal council has passed the resolution at a council meeting held on the 31<sup>th</sup> of May 2017 to approve the final budget of Emadlangeni municipality for 2017/18 financial year

The summary of the Capital and Operating budget for the 2017/18 financial year is hereby published in accordance with the provisions of Section 75 of the MFMA No.56 of 2003 read together with the requirements of Section 21(a) of the Municipal Systems Act (32 of 2000) as amended

**BUDGET SUMMARY**

<b>Revenue by Source</b>	<b>'2017/18</b>	<b>'2018/19</b>	<b>'2019/20</b>
Property Rates	16,132,450.93	17,180,543.51	18,299,942.76
Property Rate-Penalties & Collection charges	2,850,584.23	3,018,768.70	3,193,857.29
Service charges-electricity revenue	15,028,632.58	15,284,078.64	15,543,442.34
Service charges-refuse revenue	1,670,401.71	1,762,201.80	1,859,065.72
Rentals of facilities and equipment	1,877,278.26	1,988,037.67	2,103,343.86
Interest earned-External investments	1,529,429.60	1,619,665.94	1,713,606.57
Fines	861,072.91	911,876.21	964,765.03
Licences and permits	1,554,408.17	1,646,118.26	1,741,593.12
Grant income-Operating	29,062,000.00	30,087,000.00	31,471,000.00
Grant income-Capital	21,423,000.00	19,667,000.00	24,987,000.00
Other Revenue	6,499,548.62	6,883,021.99	7,282,237.26
	<b>98,488,807.00</b>	<b>100,048,312.72</b>	<b>109,159,853.93</b>
<b>Expenditure by Type</b>			
Employee related costs	30,172,814.42	31,945,292.67	33,648,119.65
Remuneration of councillors	3,500,377.94	3,706,900.24	3,921,900.46
Debt impairment	1,544,337.79	1,635,453.72	1,730,310.04
Depreciation and asset impairment	4,598,896.69	4,870,231.60	5,152,705.03
Finance charges	78,887.92	71,243.29	62,890.19
Bulk Purchases	12,236,523.13	12,274,456.35	12,312,507.17
Other expenditure	17,864,424.17	18,573,622.15	19,384,492.24
Grant Expenditure	4,142,150.00	3,448,350.00	3,760,350.00
Contracted Services	2,884,826.23	2,116,530.98	2,240,589.77
<b>Expenditure</b>	<b>77,023,238.30</b>	<b>78,642,081.01</b>	<b>82,213,864.54</b>
<b>Total Capital Expenditure</b>	<b>19,743,780.00</b>	<b>19,563,620.00</b>	<b>24,658,820.00</b>
<b>Total Expenditure</b>	<b>96,767,018.30</b>	<b>98,205,701.01</b>	<b>106,872,684.54</b>

Copies of the final budget are available at:

Emadlangeni municipality offices – 34 Voor Street

Municipal Library – 55 Voor Street

The Budget document is also available on the Emadlangeni municipality website: [www.emadlangeni.gov.za](http://www.emadlangeni.gov.za)



**Mr L. C. T. Nkosi**  
**Municipal Manager**