

**EMADLANGENI MUNICIPALITY**

**APPROVAL OF THE BUDGET 2018/19 FINANCIAL YEAR**

Notice is hereby given in terms of Section 24 of the MFMA read with regulation 18 of the MBRR which states that the municipality must approve the municipal budget 30 days before the start of the budget year.

The Emadlangeni municipal council has passed the resolution at a council meeting held on the 30<sup>th</sup> of May 2018 to approve the final budget of Emadlangeni municipality for 2018/19 financial year.

The summary of the Capital and Operating budget for the 2018/19 financial year is hereby published in accordance with the provisions of Section 75 of the MFMA No.56 of 2003 read together with the requirements of Section 21(a) of the Municipal Systems Act (32 of 2000) as amended.

**BUDGET SUMMARY**

<b>Revenue by Source</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>
Property Rates	18 324 689.90	19 314 223.15	20 376 505.43
Property Rate-Penalties & Collection charges	3 135 642.65	3 004 515.78	3 169 764.15
Service charges-electricity revenue	16 346 569.98	16 688 068.54	17 605 912.31
Service charges-refuse revenue	1 758 933.00	1 853 915.38	1 955 880.73
Rentals of facilities and equipment	854 927.37	892 846.11	941 952.64
Interest earned-External investments	1 420 246.37	1 496 939.67	1 579 271.35
Fines	190 310.05	200 586.80	211 619.07
Licences and permits	538 303.08	567 371.45	598 576.88
Grant income-Operating	31 368 000.00	34 408 000.00	37 027 000.00
Grant income-Capital	15 247 000.00	15 742 000.00	19 204 000.00
Other Revenue	1 408 879.35	1 477 246.69	1 558 495.26
	<b>90 593 501.75</b>	<b>95 645 713.57</b>	<b>104 228 977.81</b>
<b>Expenditure by Type</b>			
Employee related costs	30 300 747.40	31 936 987.76	33 693 522.09
Remuneration of councillors	3 721 840.80	3 988 200.76	4 203 897.30
Debt impairment	1 543 377.79	1 466 906.00	1 546 118.93
Depreciation and asset impairment	8 279 951.00	8 727 068.35	9 207 057.11
Finance charges	83 068.98	87 554.70	92 370.21
Bulk Purchases	10 911 467.65	11 500 686.91	12 133 224.69
Other expenditure	14 663 048.12	15 454 852.72	16 304 869.62
Grant Expenditure	4 063 000.00	4 526 000.00	5 017 000.00
Contracted Services	880 000.00	927 520.00	978 533.60
	<b>74 446 501.75</b>	<b>78 615 777.20</b>	<b>83 176 593.55</b>
<b>Expenditure</b>	<b>74 446 501.75</b>	<b>78 615 777.20</b>	<b>83 176 593.55</b>
<b>Total Capital Expenditure</b>	<b>16 147 000.00</b>	<b>16 692 000.00</b>	<b>20 194 000.00</b>
<b>Total Expenditure</b>	<b>90 593 501.75</b>	<b>95 307 777.20</b>	<b>103 370 593.55</b>

Copies of the final budget are available at:

Emadlangeni municipality offices – 34 Voor Street

Municipal Library – 55 Voor Street

The Budget document is also available on the Emadlangeni municipality website: [www.emadlangeni.gov.za](http://www.emadlangeni.gov.za)

  
 M. L. E. T. Nkosi  
 Municipal Manager