

	OFFICE WHERE THE ITEM EMANATES FROM: OFFICE OF THE MUNICIPAL MANAGER
	AUTHOR: Mr M ZONDO
	DATE: 30 NOVEMBER 2020

SUBJECT: PMS Q1 REPORT

PURPOSE:

For consideration by MANCO.

BACKGROUND:

On a quarterly basis, the Executive Mayor should engage in an intensive review of municipal performance against both the directorate's scorecards and the municipal scorecard, as reported by the Municipal Manager. These reviews will take place in October (for the period July to end of September), January (for the period October to the end of December), April (for the period January to the end of March) and July (for the period April to the end of June).

The review in January will coincide with the mid-year performance assessment as per section 72 of the Municipal Finance Management Act. Section 72 determines that by 25 January of each year the accounting officer must assess the performance of the municipality and report to the Council on inter alia its service

DELIBERATION:

The PMS Q1 report details the targets that have been set for respective departments as well as the outcomes on the achievement of those targets. The report seeks to apprise the Committee on status of achieving the targets and where targets have not been achieved corrective measures have been put in place to ensure that the targets are achieved.

ANNEXURES.

- PMS Q1 Report.

APPLICABLE LEGISLATION:

Regulation 13(2)(a) of the Municipal Planning and Performance Regulations No. 22605 of 2001.

FINANCIAL IMPLICATIONS:

None

RECOMMENDATON

That the first quarter performance report for 2020/21 be noted and accepted.

SIGNATURE: AUTHOR

RECOMMENDATON BY ACTING MUNICIPAL MANAGER

That the first quarter performance report for 2020/21 be noted and accepted.

SIGNATURE: ACTING MUNICIPAL MANAGER

DATE