



**EMADLANGENI  
LOCAL  
MUNICIPALITY**

**2025/26**

**QUARTER THREE  
PERFORMANCE  
REPORT**

---

## **CONTENT PAGE**

---

1. INTRODUCTION	2
2. OVERALL QUARTER 3 PERFORMANCE PER DEPARTMENT	3
3. REASONS OF VARIANCE & CORRECTIVE MEASURES	4
4. CHALLENGES	5
5. RECOMMENDATIONS	5
6. CONCLUSION	5

---

## 1. INTRODUCTION

---

According to Chapter 6 (38) (a) of the Municipal Systems Act (MSA), No. 32 of 2000, Municipalities are mandated to establish a Performance Management System that is commensurate with its resources; best suited to its circumstances; and in line with the priorities, objectives, indicators and targets contained in its Integrated Development Plan (IDP).

In addition, the Municipal Planning and Performance Management Regulations of 2001 describes the Municipality's Performance Management System as consisting of a framework that articulates and represents how the Municipality's cycle and processes of performance, planning, monitoring, measurement, review, reporting and improvement will be conducted, organized and managed, and to determine the roles of different stakeholders.

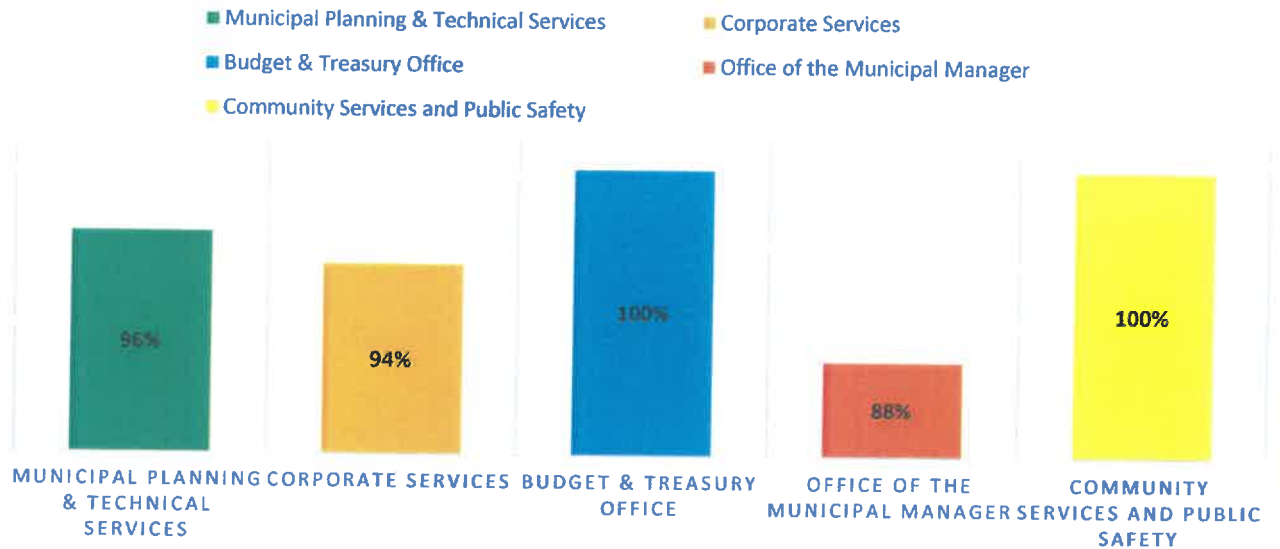
The purpose of the report is to present the Quarter Three Performance for eMadlangeni Municipality for the 2025/2026 financial year. The report provides an overview of the Municipality's performance against set targets as outlined in the Service Delivery and Budget Implementation Plan (SDBIP). It highlights progress made during the period of July to September 2025, identifies areas where performance targets were achieved or not achieved, and provides reasons for variances and corrective measures where applicable.

EMadlangeni Local Municipality Top Layer Scorecard continues to be structured according to the five prescribed National Key Performance Areas (KPA's). These are:

1. Basic Service Delivery & Infrastructure Development
2. Municipal Transformation & Institutional Development
3. Municipal Financial Viability & Management
4. Good Governance & Public Participation
5. Local Economic & Social Development

## 2. OVERALL QUARTER THREE PERFORMANCE PER DEPARTMENT

### OVERALL Q3 TARGETS ACHIEVED PER DEPARTMENT (%)



DEPARTMENT	TOTAL NO. OF QUARTER TARGETS	TOTAL NO. OF 3 TARGETS ACHIEVED	TOTAL NO. OF TARGETS NOT ACHIEVED	PERCENTAGE (%) OF TARGETS ACHIEVED
MUNICIPAL PLANNING & TECHNICAL SERVICES	25	24	1	96%
CORPORATE SERVICES	16	15	1	94%
BUDGET & TREASURY OFFICE	23	23	0	100%
OFFICE OF THE MUNICIPAL MANAGER	17	15	2	88%
COMMUNITY SERVICES & PUBLIC SAFETY	17	17	0	100%

### 3. REASONS FOR VARIANCE AND CORRECTIVE MEASURES

DEPARTMENT	INDICATOR NO.	PERFORMANCE INDICATOR	QUARTER 3 TARGET	REASON FOR VARIANCE	CORRECTIVE MEASURE
MUNICIPAL PLANNING & TECHNICAL	MPTS 7.2	Number of IDP & Budget Steering Committee meetings attended within the 2025/26 financial year	Notice of Meeting & Attendance Register	The Head of Department could not attend the meeting as they were on study leave.	The Head of Department will attend the next IDP & Budget Steering Committee meetings
CORPORATE SERVICES	CS 5.2	Number of Risk Management Committee meetings attended within the 2025/26 financial year	Notice of Meeting & Attendance Register	The head of Department could not attend the meeting as they had attend other meeting.	The head of Department will attend the next Risk Management committee meeting.
OFFICE OF THE MUNICIPAL MANAGER	OMM 2.5	Number of functional IDP Representative Forum meetings convened	Meeting invitation; Minutes & Attendance Register	The Representative Forum did not convene due to difficulty aligning availability of key stakeholders such as sector departments.	The Representative Forum is scheduled to take place in May 2026.
OFFICE OF THE MUNICIPAL MANAGER	OMM 3.1	Number of Audit Committee Reports submitted to Council	Council Resolution	The reason for the non-achievement of this target was that an engagement meeting between Internal Audit and the Audit Committee was prioritized to craft key working relations and common understanding prior to reporting to Council.	The presentation of the Audit Committee report was then postponed for Quarter 4.

### 4. CHALLENGES

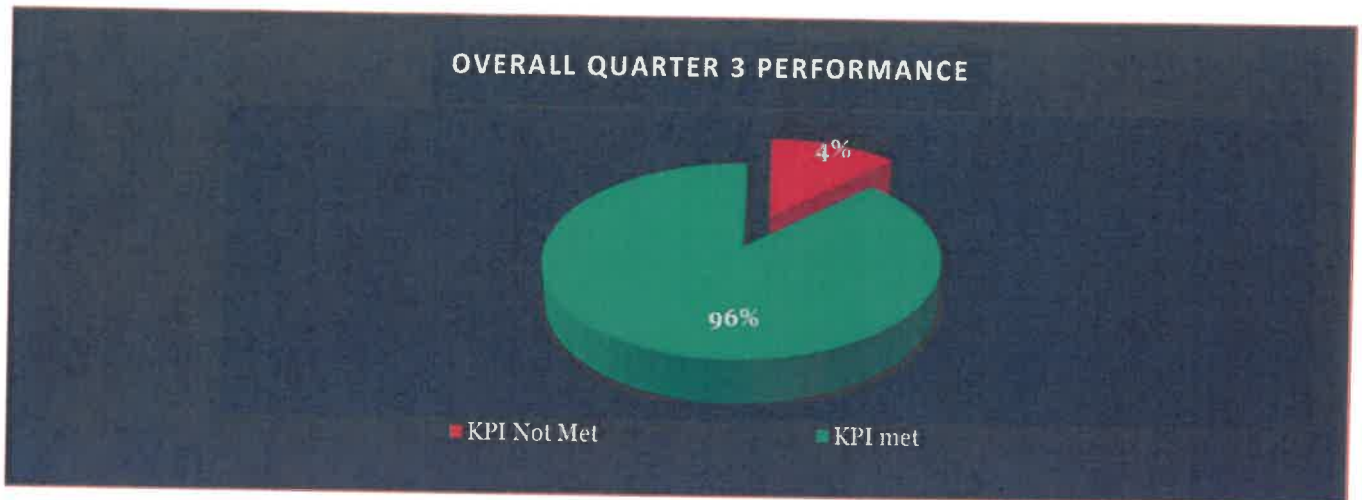
- Late submissions of Performance Reports and Portfolio of Evidence Files from all departments.
- Reasons of variance in achieving targets are not provided by Managers responsible for the target.

### 5. RECOMMENDATIONS

- Senior Management to adhere to the submission date of PoE files which is 10 working days after the end of each quarter. This will ensure that the submission deadline for Performance Report to Internal Auditors is met on prescribed time.

- Convening Departmental meetings on a quarterly basis will ensure that the correct evidence required in the SDBIP is submitted and shortfalls within departments are highlighted on.

## 6. CONCLUSION



- The 2025/26 SDBIP consists of **110** Key Performance Indicators. The overall target for the Third quarter is 98. Amongst the 98 KPIs, 94 targets were achieved within the Third quarter, and 04 targets were not achieved.
- THE OVERALL PERCENTAGE FOR THE ACHIEVED TARGETS IN QUARTER THREE IS 96%.
- Challenges and Recommendations have been outlined in the report
- A Scorecard indicating the achievement on the performance indicators has been attached as Annexure A

Enquiries regarding the 2025/2026 Quarter Three Performance Report may be directed to:

- 1) Manager: IDP & PMS – Mr. Mangithanda Zondo  
Email: [zondom@emadlangeni.gov.za](mailto:zondom@emadlangeni.gov.za)
- 2) Municipal Manager – Mrs. Grace N. Mavundla  
Email: [mm@emadlangeni.gov.za](mailto:mm@emadlangeni.gov.za)

**MUNICIPAL PLANNING AND TECHNICAL SERVICES**

Department	Key Performance Area	Indicator Number	Project	Baseline	Performance Indicator	Annual Budget	Annual Target	Quarter 3 Target	(JAN-MAR 2026)	Actual Achievement Per Quarter (Achieved/Not Achieved)	Challenges/Blockages in meeting targets	Corrective Measures to be taken
		MPTS 1	Connection of 25 households through rural electrification projects in Chanceni Phase 2, Ward 5, for year ending June 2026	Chanceni Phase 1	Number of households connected through rural electrification at Chanceni Phase 2, Ward 5.	4,913,000	25 connections	Construction	PoE Required Quarterly Progress Report	ACHIEVED		
		MPTS 2	Construction of 5 KMs Gravel Access Road for year ending 30 June 2026	New Indicator	5 KMs construction of Luthlunye (Ward 1) Gravel Access Road	6,764,946	Completion of 5 KMs	Construction	Quarterly Progress Report	ACHIEVED		
		MPTS 2.1	Construction of 2.1 KMs Gravel Access Road for year ending 30 June 2026	New Indicator	2.1 KMs construction of KwaMgadlela (Ward 4) Gravel Access Road	3 699 053.88	Completion of 2.1 KMs	Construction	Quarterly Progress Report	ACHIEVED		
		MPTS 3	Rehabilitation of Hugo Street (Ward 2) for the year ending 30 June 2026	New Indicator	0.9 KMs rehabilitation for Hugo Street (Ward 2)	6,181,000	Rehabilitate 0.9 KMs	Construction	Quarterly Progress Report	ACHIEVED		
		MPTS 3.1	Balele Game Park Abattoir Refurbishment and Diversification Project	New Indicator	Refurbishment and Diversification of Balele Game Park Abattoir within 2025/2026 financial year	10,000,000	Completion of Balele Game Park Abattoir	Conduct Environmental Study & Advertising	Environmental Impact Report & Advert	ACHIEVED		
		MPTS 3.2	Effective implementation and spending on the Balele Game Park Refurbishment Grant for year ending June 2026	Roll-over	Refurbishment of Balele Game Park Phase 2 by 30 June 2026.		Completion of Balele Game Park Phase 2	Completion of Balele Game Park Phase 2	Completion Certificate	ACHIEVED		
		MPTS 3.3	Effective implementation and spending on the Balele Game Park Refurbishment Grant for year ending June 2026	Roll-over	Refurbishment of Balele Game Park Phase 3 by 30 June 2026		Completion of Balele Game Park Phase 3	Completion of Balele Game Park Phase 3	Completion Certificate	ACHIEVED		

BASIC SERVICE DELIVERY

MUNICIPAL PLANNING AND TECHNICAL SERVICES		CROSS CUTTING ISSUES (SPATIAL PLANNING)		LIC DEVELOPMENT						
MPTS 4	Length of roads levelled through road maintenance program in the 2025/26 Financial Year	60KM	Maintenance of 60 km of gravel roads in all 6 Wards	400,000	Maintenance of 60 KM in 6 Ward	15 KMs of Road Maintenance	Quarterly Report, Ward councilor's letter & Completion certificate signed by supervisor & HOD	ACHIEVED		
MPTS 4.1	Replacement of existing 250W High Pressure Sodium(HPS) streetlights with 100W LED fittings to improve energy efficiency and reduce electricity consumption in the year ending 30 June 2026	New Indicator	Number of 250W HPS streetlights replaced with 100W LED streetlights within the 2025/2026 financial year	4,000,000	Replacement of 557 streetlights	Replace 350 Streetlights	Quarterly Progress Report	ACHIEVED		
MPTS 4.2	Reviewing and Adopting the Housing Sector Plan for the year ending 30 June 2026		Adoption of the Housing Sector Plan (HSP) by Council		Reviewed eMadlangeni Housing Sector Plan	Submission of the Draft Housing Sector Plan to Council for adoption	Council Resolution	ACHIEVED		
MPTS 5	Reviewing and Adopting the Spatial Development Framework for the year ending 30 June 2026	1	Review and adopt the Spatial Development Framework (SDF) by Council		Reviewed eMadlangeni Spatial Development Framework	Submission of the Draft Spatial Development Framework to Council for adoption	Council Resolution	ACHIEVED		
MPTS 5.1	Reviewing and adopting the Spatial Development Plan (SDP) for the year ending 30 June 2026	1	Review and adopt the Spatial Development Plan (SDP) by Council		Reviewed eMadlangeni Spatial Development Plan	Submission of the Draft Spatial Development Plan to Council for adoption	Council Resolution	ACHIEVED		
MPTS 6	Reviewing and adoption of the Local Economic Development (LED) Strategy for the year ending 30 June 2026	1	Review and adopt the Local Economic Development Strategy by Council for the 2025/26 financial year		Reviewed and adopted LED Strategy	Submission of the LED Strategy to Council for adoption	Council Resolution	ACHIEVED		
MPTS 6.1	120 Job opportunities created under Extended Public Works Programme (EPWP) in year ending 30 June 2026	120	Number of job opportunities created under EPWP within the 2025/26 financial year		120	N/A				
MPTS 6.2	14 Job opportunities created under Extended Public Works Programme (EPWP)	New Indicator	Number of job opportunities created under EPWP within the 2025/26 financial year		14	14	Signed EPWP Contracts & ID Copies	ACHIEVED		





**CORPORATE SERVICES**

Department	Key Performance Area	Indicator Number	Project	Baseline	Performance Indicator	Annual Budget	Annual Target	Quarter 3 (JAN-MAR 2026)	Actual Achievement Per Quarter (Achieved/Not Achieved)	Challenges/Blockages in meeting targets	Corrective Measures to be taken
							Target	PoE Required			
		CS 1	Reviewing and adoption of the organisational structure	1	Adoption to Council of the reviewed eMadiangeni Municipality Organogram		Reviewed Municipal Organogram	Submit Reviewed Draft Organogram to Council	ACHIEVED		
		CS 1.1	Review & Adoption of Municipal Policies for the year ending 30 June 2026	4	Number of Developed or Adopted & Reviewed Policies within the 2025/26 financial year		5	N/A			
		CS 1.2	Review & Adoption of the Human Resource Strategy for the year ending 30 June 2026	New Indicator	Submission to Council of the reviewed eMadiangeni Human Resource Strategy		Reviewed Human Resource Strategy	N/A			
		CS 1.3	Submitting the eMadiangeni Workplace Skills Plan to LGSETA for the year ending 30 June 2026	1	Submission of the Workplace Skills Plan to LGSETA within the 2025/26 financial year		Submission of Workplace Skills Plan to LGSETA	N/A			
		CS 1.4	Submitting the eMadiangeni Employment Equity Plan (EEP) Report to the Department of Labour for the year ending 30 June 2026	1	Date of submitting the Employment Equity Plan Report to the Department of Labour within the 2025/26 financial year		Submission of the Employment Equity Plan Report to the Department of Labour	EEP Report submission	ACHIEVED	Acknowledgement letter from the Department of Labour	
		CS 2	Enhancing employee wellbeing and building a healthy work environment for the year ending 30 June 2026	1	Number of Employee Wellness Campaigns held within the 2025/26 financial year		1 Employee Wellness Campaign	N/A			

11 DEVELOPMENT & TRANSFORMATION

CORPORATE SERVICES		MUNICIPAL INSTITUTIONS				
CS 2.1	Training of staff on newly adopted or revised policies	Number of policy training workshops conducted	Conduct 1 Policy Training Workshop	N/A		
CS 3	Attending of the Corporate Services & Budget & Treasury Office Portfolio Committee Meetings for year ending 30 June 2026	10	10	2	Notice of Meeting & Attendance Register	ACHIEVED
CS 3.1	Attendance of the Management Committee Meetings (MANCO or Extended MANCO) for year ending 30 June 2026	12	4	1	Notice of Meeting & Attendance Register	ACHIEVED
CS 3.2	Convening of the Local Labour Forum (LLF) for the year ending 30 June 2026	4	4	1	Notice of Meeting, Minutes & Attendance Register	ACHIEVED
CS 4	Convening of Information & Communications Technology (ICT) Steering Committee Meeting for year ending 30 June 2026	4	4	1 ICT Steering Committee Meeting	Agenda, Minutes & Attendance Register	ACHIEVED
CS 4.1	Attendance of the IDP & Budget Steering Committee meetings for year ending 30 June 2026	New Indicator	4	1	Notice of Meeting & Attendance Register	ACHIEVED
CS 5	Attending of the Executive Committee (EXCO) meetings for the year ending 30 June 2026	4	4	1	Attendance Register	ACHIEVED
CS 5.1	Attending of Council meetings for the year ending 30 June 2026	4	4	1	Attendance Register	ACHIEVED

GOOD GOVERNANCE & PUBLIC PARTICIPATION (PUTTING PEOPLE FIRST)										
CS 5.2	Attending of the Risk Management Committee Meetings for the year ending 30 June 2026	4	Number of Risk Management Committee meetings attended within the 2025/26 financial year	4		1	Notice of Meeting & Attendance Register	NOT ACHIEVED	The head of Department could not attend the meeting as they had Risk Management Committee meeting.	The Head of Department will attend the next Risk Management Committee meeting.
CS 6	Conducting Public meetings for all six wards for the year ending 30 June 2026	24	Number of Public Meetings conducted within the 2025/26 financial year	24		6 (1 meeting per ward)	Minutes & Attendance register	ACHIEVED		
CS 6.1	Conducting one consolidated imbizo meeting amongst all 6 municipal wards where the Mayor provides the community with the budget and service delivery report during the year ending 30 June 2026	1	Number of izimbizo meetings conducted within the 2025/26 financial year	1		N/A				
CS 6.2	Conduct monthly Ward Committee members meetings for the year ending 30 June 2026	72	Number of monthly Ward Committee meetings conducted during the 2025/26 financial year	72		18	Minutes & Register	ACHIEVED		
CS 7	Publishing of the Municipal Newsletters in the year ending 30 June 2026	4	Number of Municipal Newsletters Published within the 2025/26 financial year	4	80,000	N/A				
CS 7.1	Conduct Radio Interviews by the Executive Mayor of the Municipality in the year ending 30 June 2026	4	Number of Media Engagements conducted in the 2025/26 financial year	4		1 Media Engagements	Infographic	ACHIEVED		
CS 7.2	Procurement of Municipal Calendars & Diaries in the year ending June 2026	100 calendars & 20 diaries	Number of Municipal calendars & Diaries procured within the 2025/26 financial year	100 calendars & 20 diaries		100 calendars & 20 diaries	Invoice	ACHIEVED	Target was exceeded due to increased demand from the community for calendars and diaries, adjustments were done to the quantities to ensure everyone in the wards is accommodated.	



**BUDGET AND TREASURY OFFICE**

Department	Key Performance Area	Indicator Number	Project	Baseline	Performance Indicator	Annual Budget	Annual Target	Quarter 3 (JAN-MAR 2026)		Actual Achievement Per Quarter (Achieved/Not Achieved)	Challenges/Blockages in meeting targets	Corrective Measures to be taken
								Target	PoE Required			
		<b>BTO 1</b>	Submission of the 2026/2027 Annual Budget in accordance with the MFMA and budget process plan	2025/2026 Budget	Adoption of the Draft & Final Annual Budget by Council and Submission to the Provincial Treasury		Final Budget approved by 31 May 2026	Compile the Draft Annual Budget, & Table the Budget to Council.	Council Resolution	ACHIEVED		
		<b>BTO 1.2</b>	Preparation and Submission of the Adjustment Budget for the year ending 30 June 2026	2024/2025 Adjustment Budget	Adoption of the 2025/2026 Adjustment Budget by Council		Adjustment Budget submitted & approved by Council by 28 February 2026	Submit the Adjustment Budget to Council for adoption	Council Resolution & Proof of Submission to Provincial Treasury	ACHIEVED		
		<b>BTO 2</b>	Reconciliation of Municipal Investment Accounts for year ending 30 June 2026	12 Monthly Investments Reconciliations	Number of Monthly Investments Reconciliation within the 2025/26 financial year		12 Monthly Investment Reconciliations	Monthly Investment Reconciliations completed for January, February & March	Signed Monthly Investment Reconciliations Report	ACHIEVED		
		<b>BTO 2.1</b>	Reconciliation of all Conditional Grant Receipts, Expenditure & Balances for the year ending 30 June 2026	12 Grant Reconciliations	Number of Monthly Grant Reconciliation within the 2025/26 financial year		12 Monthly Grant Reconciliations	Monthly Grant Reconciliations completed for January, February & March	Signed Monthly Grant Reconciliations Report	ACHIEVED		
		<b>BTO 2.2</b>	Reconciliation of Creditor Accounts to ensure accuracy, prevent duplicate and maintain compliance with MFMA	12 Creditor's Reconciliations	Number of Monthly Creditor's Reconciliation within the 2025/26 financial year		12 Monthly Creditor's Reconciliations	Monthly Creditor's Reconciliations completed for January, February & March	Signed Monthly Creditor Reconciliation Report	ACHIEVED		

MUNICIPAL FINANCIAL VIABILITY & MANAGEMENT

<b>BTO 2.3</b>	Preparing Valuation Roll Reconciliations for the year ending 30 June 2026	12 Valuation Roll Reconciliations	Number of Monthly Valuation Roll Reconciliations prepared within the 2025/26 financial year	12 Valuation Roll Reconciliations	3	Signed copies of Valuation Roll Reconciliations	ACHIEVED		
<b>BTO 2.4</b>	Preparing Monthly Reconciliation of the Debtors Ledger with the General Ledger to ensure accuracy of revenue reporting and debt management	12 Debtors Reconciliations	Number of Monthly Debtors Reconciliations prepared within the 2025/26 financial year	12 Monthly Debtor Reconciliations	Monthly Debtor Reconciliations completed for January, February & March	Signed Monthly Debtor Reconciliation Report	ACHIEVED		
<b>BTO 2.5</b>	Prepare 12 Assets Reconciliations for the year ending in 30 June 2026	12 Asset Reconciliations	Number of Monthly Assets Reconciliation compiled within the 2025/26 financial year	12 Asset Reconciliations	Monthly Asset Reconciliations completed for January, February & March	Signed Monthly Asset Reconciliation Report	ACHIEVED		
<b>BTO 2.6</b>	Preparation of Monthly Bank Reconciliations completed for all Municipal Bank Accounts	12 Bank Reconciliations	Number of Monthly Bank Reconciliations prepared within the 2025/26 financial year	12 Bank Reconciliations	Monthly Bank Reconciliations completed for January, February & March	Signed Monthly Bank Reconciliation Report	ACHIEVED		
<b>BTO 3</b>	Compilation of Monthly & Quarterly Supply Chain Management (SCM) Reports	12 Monthly Reports & 4 Quarterly Reports	Number of Monthly and Quarterly Supply Chain Processes reports prepared within the 2025/26 financial year	12 Monthly SCM Reports & 4 Quarterly SCM Reports	Compile SCM Reports for January, February & March	Copies of Monthly & Quarterly SCM Reports	ACHIEVED		
<b>BTO 3.1</b>	Development & Consolidation of the Annual & Departmental Procurement Plans submitted to the Accounting Officer for approval	1	Approval of the Annual Procurement Plan	Final Consolidated Procurement Plan	N/A				





MUNICIPAL INSTITUTIONAL D

	<b>BTO 8.2</b>	Attending the IDP & Budget Steering Committee meetings for year ending 30 June 2026	New Indicator	Number of IDP & Budget Steering Committee meetings held within the 2025/26 financial year	4	1	Notice of Meeting & attendance Register	ACHIEVED		
	<b>BTO 8.3</b>	Attendance of the Local Labour Forum (LLF) for the year ending 30 June 2026	4	Number of LLF meetings attended within the 2025/26 financial year	4	1	Notice of Meeting, Minutes & Attendance Register	ACHIEVED		



OMM 2.4	Convening of the Municipal Accounts Committee (MPAC) meetings for the year ending 30 June 2026	4	Number of MPAC meetings held within the 2025/26 financial year	4	1	Notice of Meeting & Attendance Register	ACHIEVED		
OMM 2.5	Coordination of IDP Representative Forum meetings in the year ending 30 June 2026	2	Number of functional IDP Representative Forum meetings convened	2	1 IDP Representative Forum	Meeting invitation; Minutes & Attendance Register	NOT ACHIEVED	The Representative Forum did not convene due to difficulty aligning availability of key stakeholders such as sector departments.	The Representative Forum is scheduled to take place in May 2026.
OMM 2.6	Review and Adoption of the Integrated Development Plan and submit to CoGTA for the year ending 30 June 2026	2025/2026 Integrated Development Plan	Adoption of the 2026/2027 Integrated Development Plan	Reviewed Integrated Development Plan	Submission of 2026/27 Draft IDP to Council & KZN CoGTA by March 2026	Council Resolution & Proof of submission to CoGTA	ACHIEVED		
OMM 2.7	Preparation of the Service Delivery & Budget Implementation Plan (SDBIP) to the Mayor for the year ending 30 June 2026	2025/26 SDBIP	Submission of the 2026/2027 Service Delivery & Budget Implementation Plan	Submission of the SDBIP to the Mayor	Submission of the Draft SDBIP	Acknowledgement letter signed by the Mayor	ACHIEVED		
OMM 2.8	Prepare the 2024/2025 Annual Performance Report & Submit to the Auditor-General	2023/2024 Annual Performance Report	Adoption of the 2024/2025 Annual Performance Report & Submission to the Auditor General	Annual Performance Report submitted Auditor-General by 31 August 2025	N/A	N/A			
OMM 2.9	Review & Adoption of the Performance Management System (PMS) for the year ending 30 June 2026	1	Adoption of the Performance Management Policy by Council	Reviewed PMS Policy	N/A	N/A			

<p><b>OMM 2.10</b></p>	<p>Effective Management and Implementation of the Performance Management System for year ending 30 June 2026</p>	<p>Signed Performance Agreements &amp; Evaluations</p>	<p>Managing Performance Management Systems in terms of Chapter 6 MSA within the 2025/26 financial year</p>	<p>Compliance with PMS Policy, including evaluations and reporting</p>	<p>Submit Quarter 2 Performance Report to Council &amp; Conduct 2025/2026 Mid-Year Assessments for Section 54A/56 Managers</p>	<p>Council Resolution &amp; Mid-Year Assessments Records</p>	<p>ACHIEVED</p>		
<p><b>OMM 2.11</b></p>	<p>Compilation, tabling, and adoption of the 2024/2025 Annual Report in terms of Section 121 of the MFMA</p>	<p>2023/2024 Annual Report</p>	<p>Adoption of the 2024/2025 Annual Report by Council</p>	<p>Adoption of Annual Report by 31 March 2026</p>	<p>Submit the 2024/25 Draft Annual Report to Council</p>	<p>Council Resolution</p>	<p>ACHIEVED</p>		
<p><b>OMM 3</b></p>	<p>Prepare &amp; Generate 12 Internal Audit Reports in the year ending 30 June 2026</p>	<p>12</p>	<p>Number of Internal Audit Report generated within the 2025/26 financial year</p>	<p>12</p>	<p>3</p>	<p>Extracts of Reports</p>	<p>ACHIEVED</p>		
<p><b>OMM 3.1</b></p>	<p>Submission of Audit Committee Reports to Council for adoption for year ending 30 June 2026</p>	<p>4</p>	<p>Number of Audit Reports submitted to Council</p>	<p>4 Reports submitted to Council</p>	<p>Submit Audit Committee Report</p>	<p>Council Resolution</p>	<p>NOT ACHIEVED</p>	<p>The reason for the non-achievement of this target was that an meeting between Internal Audit and the Audit Committee was prioritized to craft key relations and common understanding prior to reporting to Council.</p>	<p>The presentation of Audit report was postponed for an engagement Quarter 4.</p>









GOD GOVERNANCE & PUBLIC PARTICIPATION		LOCAL ECONOMIC AND SOCIAL DEVELOPMENT (SERVICE DELIVERY)						
<b>CSPS 4.1</b>	Attendance of the Executive Committee (EXCO) meetings for the year ending 30 June 2026	4	Number of EXCO meetings held within the 2025/26 financial year	4	1	Attendance Register	ACHIEVED	
<b>CSPS 4.2</b>	Attendance of the Council meetings for the year ending 30 June 2026	4	Number of Council meetings held within the 2025/26 financial year	4	1	Attendance Register	ACHIEVED	
<b>CSPS 4.3</b>	Attendance of the Risk Management Committee Meetings for the year ending 30 June 2026	4	Number of Risk Management Committee meetings held within the 2025/26 financial year	4	1	Notice of Meeting & Attendance Register	ACHIEVED	
<b>CSPS 4.4</b>	Conducting of the law enforcement roadblocks for the year ending 30 June 2026	12	Number of road blocks conducted within the 2025/26 financial year	12	3	Quarterly Report	ACHIEVED	
<b>CSPS 5</b>	Conduct Library Orientation & Outreach Programmes for the year ending 30 June 2026	4	Number of Library Orientation & Outreach Programmes conducted within the 2025/26 financial year	4	1	Agenda, Minutes & Attendance Registers	ACHIEVED	

MUNICIPAL FINANCIAL VIABILITY & MANAGEMENT		<b>CSPS 6</b>		Submission of Quarterly Expenditure Reports, duly signed by the Accounting Officer, to the Department of Sports, Arts & Culture within ten days after the end of each quarter for the year ending 30 June 2026	New Indicator	Date of submission of the signed quarterly expenditure reports to the Department of Sports, Art & Culture	Four quarterly expenditure reports submitted on time	1 signed report submitted	Signed expenditure report & Proof of submission/sub mission receipt	ACHIEVED		
--	--	---------------	--	--	---------------	---	--	---------------------------	---	----------	--	--